

PUPIL PREMIUM STRATEGY 2019/2020

1. SUMMARY INFORMATION			
SCHOOL: HOLMFIRTH J I & N SCHOOL		HOLMFIRTH JIN	
ACADEMIC YEAR	2019/2020	TOTAL PP BUDGET	£19800
TOTAL NO OF PUPILS	210	NO OF ELIGIBLE PP PUPILS	15

2. CURRENT ATTAINMENT July 2019 (ACADEMIC YEAR 2018/2019)		
	HOLMFIRTH JIN PP PUPILS %	NATIONAL AVERAGE (NON PP)%
% ACHIEVING EXPECTED STANDARD IN R/W/M	100% 2 pupils	64

3. BARRIERS TO FUTURE ATTAINMENT	
A	Social & emotional resilience
B	Opportunities for widening horizons
C	Meeting R/W/M expectations
D	Attendance

4. DESIRED OUTCOMES FOR 2019/2020		SUCCESS CRITERIA
A	Improved social confidence Greater awareness of emotions Willingness to mix with a wider circle of friends	Initiate conversation with adults. Sustain conversations with adults when prompted Club / group / residential participation Continued reduced conflict Willingness to resolve issues and challenges
B	Increased cultural and social experiences	Residential + day trips Theatre / musical / sporting participation Participation with local community projects
C.	Meeting R/W/M expectations	Achieve expected rate of progress at end of year in relation to attainment at prior Key Stage
D.	Continued development of parental engagement to help increase attendance	Telephone calls to be initiated by parents Attendance at Attendance Review Meetings

5. PLANNED EXPENDITURE for 2019-2020

ACADEMIC YEAR	2019-20 Allocation - £19800. £22637.21 allocated to implement this plan		
DESIRED OUTCOME	APPROACH + RATIONALE	IMPLEMENTATION	ALLOCATION = £19800 (TOTAL SPEND = £22637.21)
<p>A. Improved social confidence with social skills and awareness of emotions. Children to feel valued within school and mix with a wider circle of friends</p>	<p>Individual + small group nurture support for those children identified as vulnerable, to develop trust, openness, security and confidence. Befriender and Buddy training to promote peer support and confidence.</p>	<p>Daily / regular contact with nominated adults. (JR / JW / ST/ JP / ET / STr / SW / NS / HH / MT / JC / / HG / ER /LMc)</p>	<p>STAFFING COSTS (27.5 Support Staff HOURS PER WEEK) = £18754.29</p>
<p>B. Increased cultural and social experiences</p>	<p>Visits to places outside school community for greater awareness of society. Involvement in local projects to gain an appreciation of others</p>	<p>Theatre trip / class visits / involvement in community projects and activities. (ST / SB / JC)</p>	<p>£400</p>
<p>C. Meeting R/W/M expectations</p>	<p>Identification of key skills</p>	<p>Class tracking / actions and impact / meetings / Nessy intervention programme</p>	<p>NESSY = £360 TA - 4 hours per week = £2700</p>
<p>D. Parental engagement to assist improved attendance.</p>	<p>Ensure attendance is monitored regularly. Continued dialogue with parents, so that they feel welcome and confident to contact school/discuss problems</p>	<p>Daily record / half termly monitoring meetings/ actions (SB/JR)</p>	<p>Admin staff – 1 hour per week - £531</p>

6. REVIEW OF EXPENDITURE for 2018-2019

ACADEMIC YEAR	2018-19 Allocation - £22440 (£22761 spent on staff/resources to implement outcomes)		
DESIRED OUTCOME	APPROACH + RATIONALE	IMPACT	LESSONS LEARNED
Improved confidence with social skills	Support within class + small group intervention. Nurture Group/ Opportunity for discussion / explanation.	Continued nurture sessions encouraged pupils to be more relaxed than within a whole class setting by giving pupils time and space with a trusted adult. The consequence of this is that we are finding pupils are more willing to contribute in whole class situations	Opportunities for group activities and a collaborative approach are essential for pupils lacking confidence. Regular contact with a trusted adult has improved pupil confidence.
Increased cultural and social experience	Visits to allow students to experience different places and people. Visitors to help celebrate equality and diversity.	Theatre visits + trips contributed to discussion and enjoyment. Pupils were able to share the same experiences as others	The involvement in such projects encourages belonging – investment in enabling residential visits will be key.
Improved attendance	Regular monitoring and review of procedures	Clearer picture of attendance and reasons behind absence enabling us to work with parents to improve dialogue between school and home	Lifestyle choices have impact on attendance and illness. Increased communication helps with clearer understanding for individual childrens attendance.
Meeting R/W/M expectations	Consolidation of key skills / programmes – maths sessions / Nesy.	Increased scores in reading and maths unit assessment	Specific interventions in small groups are of enormous benefit.

Allocation of Pupil Premium Funding based on the Budget Allocation received in school for the financial years April 2017 to March 2018 and April 2018 to March 2019 and April 2019 to March 2020.

2019/2020 allocation

198 pupils on roll. 15 PP eligible pupils

15 x £1320 = £19800

£19800 ÷ 3 terms = £7480 per term

Senior ETA's/TA's £18754.29 (27.5 hours per week)

Contributions for trips £400

Admin £531.00 (1 hour per week)

Nessy - £360

Nessy Club – 4 hours per week (TA) £2700

Total cost £22745.29 (ALLOCATION £19800)

2018/2019 allocation

210 pupils on roll. 17 PP eligible pupils

17 pupils x £1320 = £22440 TOTAL ALLOCATION

£22440 ÷ 3 terms = £7480 per term

Senior ETA's £21709.21 (35 hours per week)

Admin £ 496.00 (1 hour per week)

Nessy Programme £ 432.00 (per year)

TOTAL £22637.21 (ALLOCATION £22440.00)

2017/2018 allocation

216 pupils on roll. 20 PP eligible pupils

20 pupils x £1320 = £26400 TOTAL PUPIL PREMIUM ALLOCATED

£29040 ÷ 3 terms = £8800 per term

Having reviewed the outcomes for 2016/2017 (see previous reports) it was decided that the more focused, streamlined approach was successful so funding was allocated as follows: -

P/T teacher £ 6863.00

Senior ETA's £29470.00

£38145.82 additional funding was allocated to PP children from our budget; this has enabled us to include other children who we have identified as needing extra intervention in addition to PP children.

School year Sept 2017 to August 2018 = £26400 (3 terms at £8800) – 20 eligible pupils