

PUPIL PREMIUM STRATEGY 2018/2019

1. SUMMARY INFORMATION			
SCHOOL: HOLMFIRTH J I & N SCHOOL		HOLMFIRTH JIN	
ACADEMIC YEAR	2018/2019	TOTAL PP BUDGET	£22440
TOTAL NO OF PUPILS	210	NO OF ELIGIBLE PP PUPILS	17

2. CURRENT ATTAINMENT July 2018 (ACADEMIC YEAR 2017/2018)		
	HOLMFIRTH JIN PP PUPILS %	NATIONAL AVERAGE (NON PP)%
% ACHIEVING EXPECTED STANDARD IN R/W/M	40 (5 pupils)	64

3. BARRIERS TO FUTURE ATTAINMENT	
A	Social & emotional resilience
B	Opportunities for widening horizons
C	Regular attendance
D	Meeting R/W/M expectations

4. DESIRED OUTCOMES FOR 2018/2019		SUCCESS CRITERIA
A	Improved social confidence Greater awareness of emotions Wider circle of friendships	Eye contact with adults. Sustain conversations with adults Club / group / residential participation Wellbeing participation Reduced conflict Playground confidence
B	Increased cultural and social experiences	Residential + day trips Theatre / musical / sporting participation Participation in school clubs
C	Improved attendance	Attendance above 95%
D.	Meeting R/W/M expectations	Achieve expected rate of progress at end of year

5. PLANNED EXPENDITURE for 2018-2019			
ACADEMIC YEAR	2018-19 Allocation - £22440		
DESIRED OUTCOME	APPROACH + RATIONALE	IMPLEMENTATION	ALLOCATION = £22440 (TOTAL SPEND = £22637.21)
A. Improved confidence with social skills and awareness of emotions. Children to feel valued within school	Individual + small group network support for those children identified as vulnerable, to develop trust, openness, security and confidence.	Daily / regular contact with nominated adults. (ST/ JP / ET / STr / SW / NS / HH / MT / JC / DP / HG)	STAFFING COSTS (35 HOURS PER WEEK) = £21709.21
B. Increased cultural and social experiences	Visits to places outside school community for greater awareness of society.	Theatre trip / class visits / involvement in community projects and activities. (ST / SB / JC)	
C. Improved attendance.	Ensure attendance is monitored regularly. Dialogue with parents, so that they feel welcome and secure.	Daily record / half termly monitoring / meetings / actions (SB / JR / APSO)	ADMIN STAFF 1 HR PER WEEK = £496.00
D. Meeting R/W/M expectations	Identification of key skills	Class tracking / actions and impact / meetings / Nessy intervention programme	NESSY = £432.00

6. REVIEW OF EXPENDITURE for 2017-2018			
ACADEMIC YEAR	2017-18 Allocation - £26400 (spent on staff to implement outcomes)		
DESIRED OUTCOME	APPROACH + RATIONALE	IMPACT	LESSONS LEARNED
Improved confidence with social skills	Support within class + small group intervention. Nurture Group/ Opportunity for discussion / explanation.	Breakfast and nurture sessions encouraged pupils to be more relaxed than within a whole class setting	Opportunities for group activities and a collaborative approach are essential for pupils lacking confidence.
Experience of wider range of experiences	Visits to allow students to experience different places and people. Visitors to help celebrate equality and diversity.	Theatre visits + trips contributed to discussion and enjoyment. Pupils were able to share the same experiences as others	The involvement in such projects encourages belonging – investment in enabling residential visits will be key.

Greater resilience when faced with difficult situations	Morning drop-in / hangout / breakfast / visits. Opportunity for pupils to talk within small group / informal situations	Enabling pupils to have a nominated adult to turn to or place to go gave an opportunity to deal with challenges.	Pupils having a clear plan is essential. For some pupils, reflection is better the next day. Giving space will allow greater appreciation.
Meeting R/W/M expectations	Identification of key skills / programmes. Building blocks re-visited to ensure firm foundation	SW / HDG / ST – review each half term with JR/JW/JP & class teachers – class trackers	Specific interventions in small groups are of enormous benefit.

Allocation of Pupil Premium Funding based on the Budget Allocation received in school for the financial years April 2017 to March 2018 and April 2018 to March 2019.

2018/2019 allocation

210 pupils on roll. 17 PP eligible pupils

17 pupils x £1320 = £22440 TOTAL ALLOCATION

£22440 ÷ 3 terms = £7480 per term

Senior ETA's £21709.21 (35 hours per week)

Admin £ 496.00 (1 hour per week)

Nessy Programme £ 432.00 (per year)

TOTAL £22637.21 (ALLOCATION £22440.00)

2017/2018 allocation

216 pupils on roll. 20 PP eligible pupils

20 pupils x £1320 = £26400 TOTAL PUPIL PREMIUM ALLOCATED

£29040 ÷ 3 terms = £8800 per term

Having reviewed the outcomes for 2016/2017 (see previous reports) it was decided that the more focused, streamlined approach was successful so funding was allocated as follows: -

P/T teacher £ 6863.00

Senior ETA's £29470.00

£38145.82 additional funding was allocated to PP children from our budget; this has enabled us to include other children who we have identified as needing extra intervention in addition to PP children.

School year Sept 2017 to August 2018 = £26400 (3 terms at £8800) – 20 eligible pupils